

# Bond Program Update

*Three Rivers Community Schools*

SEPTEMBER 2, 2025



# Agenda

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## **Series II Project Updates**

- PAC Lighting and AV Upgrades
- Building Monument Signs

## **Series III Project Updates**

- Athletics Projects
- Middle School Roofing
- Middle School Fire Alarm Replacement

## **Q&A**





## Series II Project Updates



# Series II- PAC Lighting and AV Upgrades

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## Financials

- Allowance Used: \$0
- Allowance Remaining: \$20,000
- Contingency Used: \$14,515
- Contingency Remaining: \$121,432
- Pending Changes: \$0

## Schedule

- Construction Start: May 29, 2025
- Construction End: August 30, 2025

## Notes

- Waiting for miscellaneous light fixtures to deliver mid-September







# Series II- Building Monument Signs

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## Financials

- Allowance Used: \$0
- Allowance Remaining: \$10,000
- Contingency Used: \$0
- Contingency Remaining: \$41,294
- Pending Changes: \$2,257


## Schedule

- Construction Start: June 2, 2025
- Construction End: August 1, 2025

## Notes

- Project Complete!





## Series III Project Updates





## Series III- Athletics Projects

### Financial

- Allowance Used: \$16,929
- Allowance Remaining: \$3,071
- Contingency Used: \$0
- Contingency Remaining: \$72,091
- Pending Changes: \$0

### Schedule

- Armstrong Field: Complete!
- Baseball/Softball: Aug.-November

### Notes

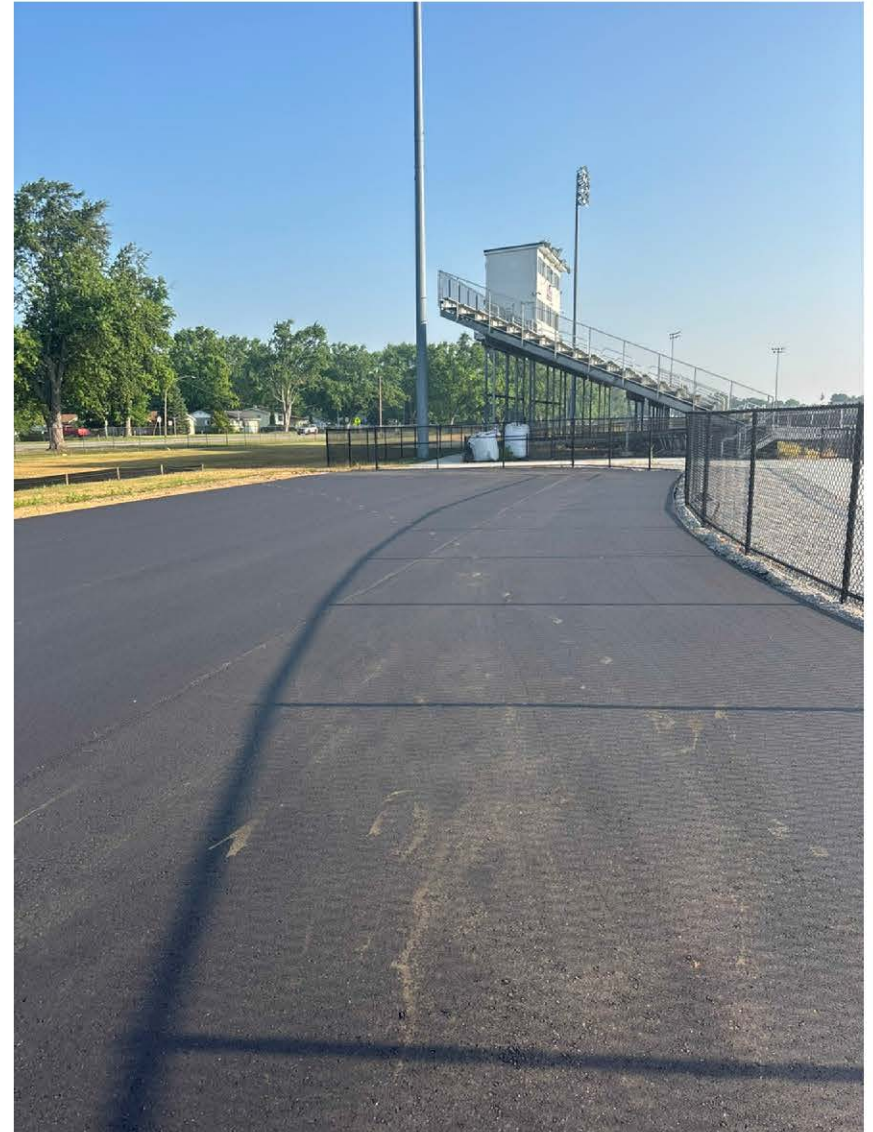
- Project on track for scheduled completion





## Series III- Athletics Projects

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# Series III- Middle School Roof Replacement

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## Financial

- Allowance Used: \$359,934
- Allowance Remaining: \$90,066
- Contingency Used: \$0
- Contingency Remaining: \$99,190
- Pending Changes: ±\$75,000

## Schedule

- Construction Start: June 18, 2025
- Construction End: October 1, 2025

## Notes

- Rusted roof decking has been encountered in multiple areas during insulation replacement. Project team is anticipating a need to complete 25% of the roof coating in Spring 2026.





# Series III- Middle School Fire Alarm Replacement

## Financial

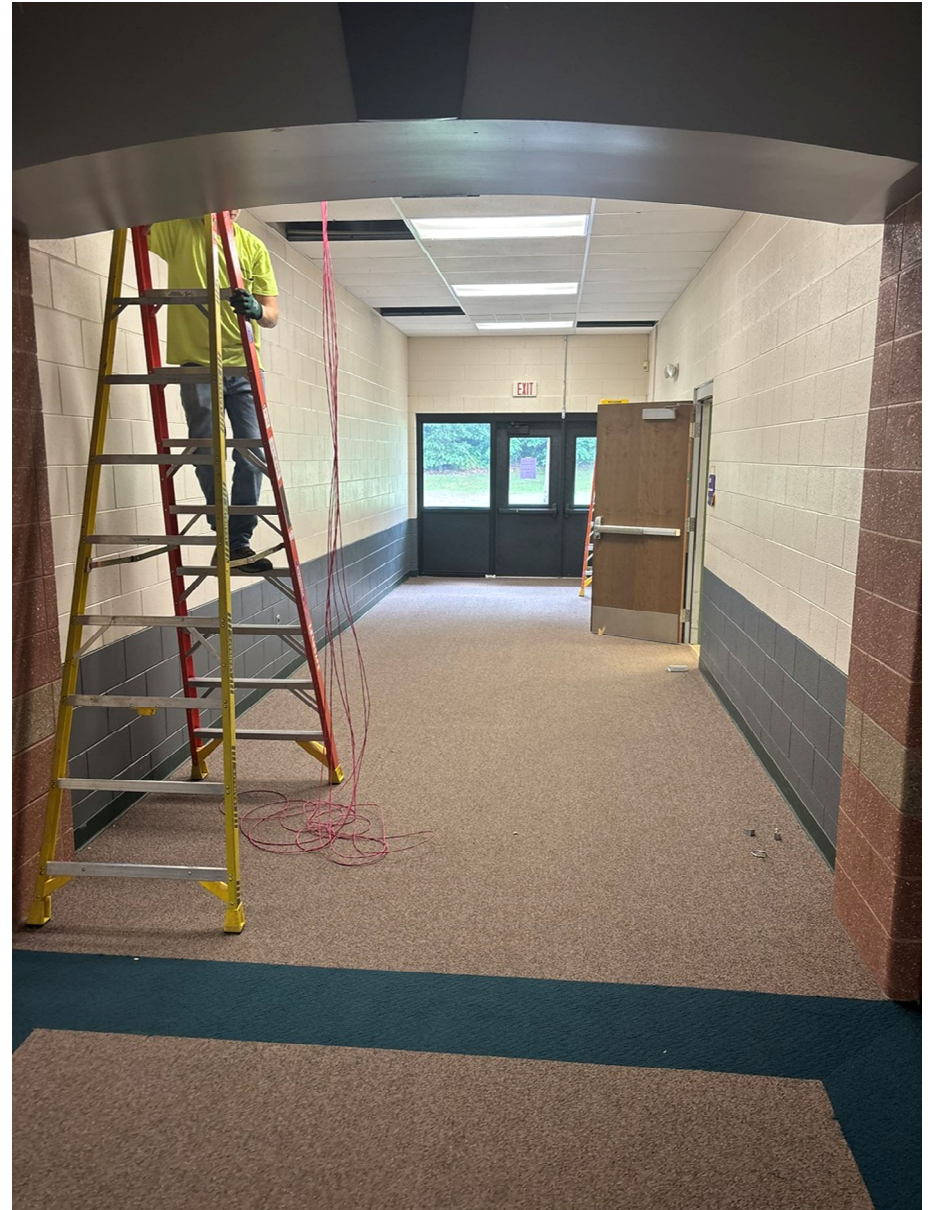
- Allowance Used: \$0
- Allowance Remaining: \$20,000
- Contingency Used: \$0
- Contingency Remaining: \$16,110
- Pending Changes:  $\pm$ \$10,000

## Schedule

- Construction Start: June 18, 2025
- Construction End: October 1, 2025

## Notes

- Work being completed on 2<sup>nd</sup> shift
- 80% of new wire pulled in north and office area
- New wire for the south area will be complete by mid-September





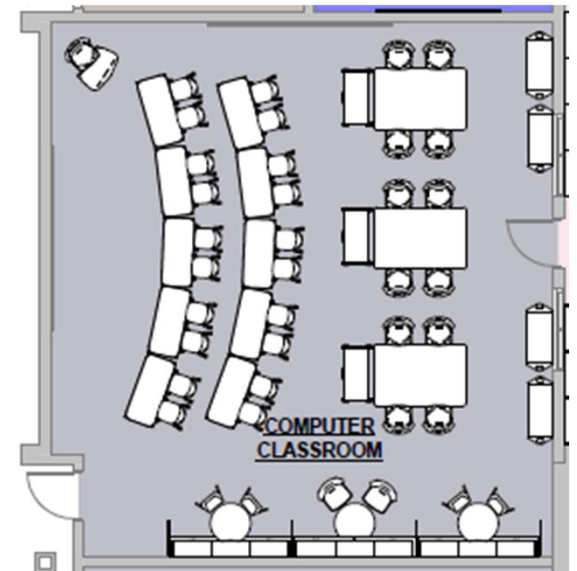
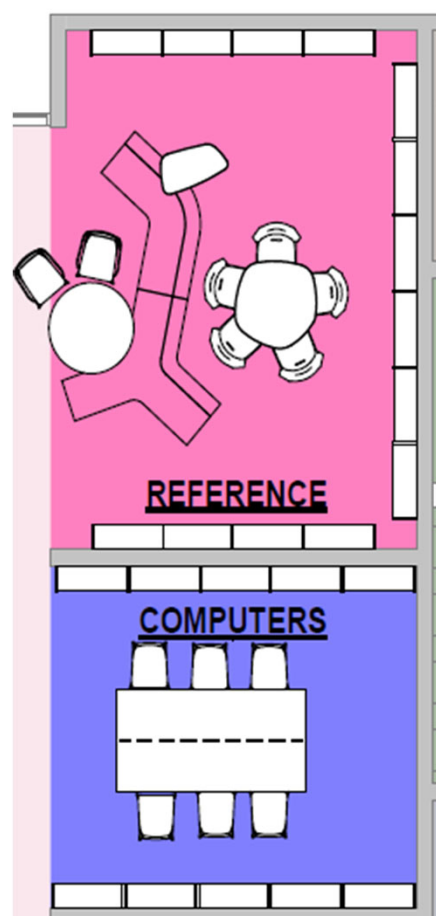
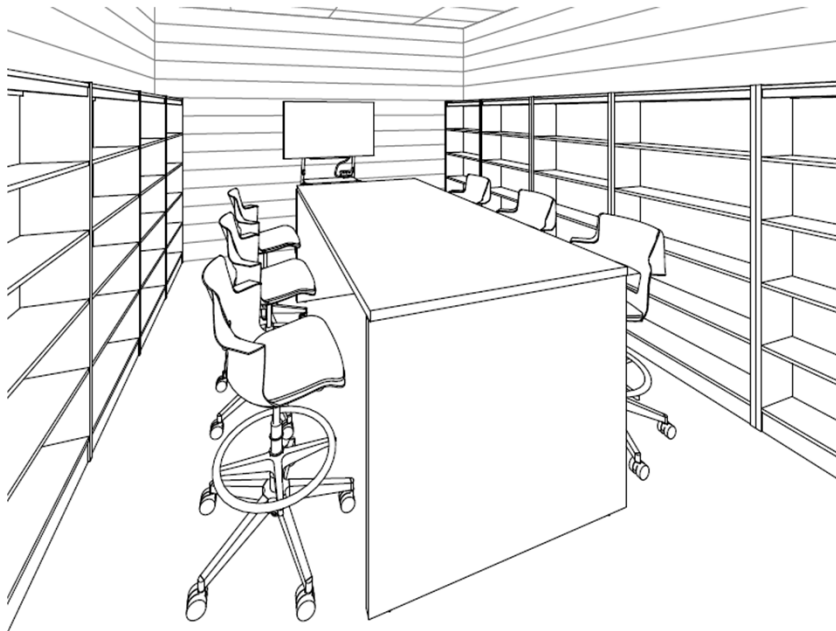


## Series III- Design Updates

### General Series III Updates

- Projects in design include the High School Media Center and HVAC upgrades
- Goal is to have all construction completed by December 2026

### Media Center Layout/Rendering:





Questions?





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