

# Bond Program Update

*Three Rivers Community Schools*

JUNE 16, 2025



# Agenda

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- Middle School Fire Alarm Replacement Recommendation
- Series II Project Updates
- Series III Project Updates
- Q&A





# Middle School Fire Alarm



# Middle School Fire Alarm- Award Recommendation

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## **Project Scope:**

- Removal and replacement of the existing fire alarm including fire panel, devices, and associated wiring

## **Project Schedule:**

- Construction Start: July 1, 2025
- Construction End: August 15, 2025


## **Bid Summary:**

- Bid Opening: June 4, 2025
- Project was rebid due to lack of participation and unfavorable bid result on initial bid attempt
- Rebidding increased participation by altering specifications and schedule
- TRCS received over \$500,000 in cost savings with rebid effort

## **Award Recommendation:**

- Feyen Zylstra: \$223,890
- Owner Contingency (7%): \$16,110
- Recommendation Total: \$240,000





## Series II Financial & Schedule Update



## Series II- Financial & Schedule Updates

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### HS PAC Lighting and AV Upgrade

- Allowance Used: \$0
- Allowance Remaining: \$20,000
- Contingency Used: \$0
- Contingency Remaining: \$135,947
- Pending Changes: \$0

### District Signage:

- Allowance Used: \$0
- Allowance Remaining: \$10,000
- Contingency Used: \$0
- Contingency Remaining: \$41,294
- Pending Changes: \$2,257

### HS PAC Lighting and AV Upgrade

- Construction Start: May 29, 2025
- Construction End: August 30, 2025

### District Signage

- Construction Start: June 2, 2025
- Construction End: August 1, 2025

### Middle School

- All flooring replacement will begin mid-June
- Door replacement to be completed prior to beginning of 2025 school year
- Ext. concrete replacement to be completed prior to beginning of 2025 school year





## Series III Financial & Schedule Updates



## Series III- Financial & Schedule Updates

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### Athletics Site Improvements

- Allowance Used: \$0
- Allowance Remaining: \$20,000
- Contingency Used: \$0
- Contingency Remaining: \$72,091
- Pending Changes: \$0

### Middle School Roof Replacement:

- Allowance Used: \$359,934
- Allowance Remaining: \$90,066
- Contingency Used: \$0
- Contingency Remaining: \$99,190
- Pending Changes: \$0

### Athletics Site Improvements

- Armstrong Field: July-August 8, 2025
- Baseball/Softball: Aug.-November

### Middle School Roof Replacement

- Construction Start: June 16, 2025
- Construction End: October 1, 2025

### General Series III Updates

- Projects in design include the High School media center and HVAC upgrades
- Remaining projects slated to begin design in July 2025.
- Goal is to have all construction completed by December 2026.





# Q&A





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