

Three Rivers Community Schools

2021-2022

Food Service Budget

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance est available for appropriations in the Food Service Fund of the school district for the fiscal y

Local	(40,000)	
State	(85,000)	
Federal	(1,835,000)	
Incoming Transfers and Other Transactions		0

TOTAL REVENUE	(1,960,000)	
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FUND BALANCE, JULY 1, 2021	(265,014)	
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TOTAL AVAILABLE TO APPROPRIATE	(2,225,014)	
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BE IT FURTHER RESOLVED, that the total expenses estimated to be appropriated in the Food Service Fund is hereby appropriated in the amounts and for the purposes set f

Salaries	(420,000)	
Employee Benefits	(330,000)	
Purchased Services	(57,000)	
Supplies & Materials	(730,000)	
Capital Outlay	(22,000)	
Dues, Fees & Misc.	(14,000)	
Outgoing Transfers & Other Transactions	(100,000)	

TOTAL EXPENSE	(1,673,000)	
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TOTAL APPROPRIATED FOR FISCAL YEAR 21-22	(1,673,000)	
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CHANGE TO FUND BALANCE	(287,000)	
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FUND BALANCE, JUNE 30, 2021	(552,014)	
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PERCENT FUND BALANCE	33.00%	
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