

Three Rivers Community Schools

Activity Fund 29

OPERATING BUDGET

FOR FISCAL YEAR ENDING JUNE 30, 2022

REVENUES

ORIGINAL

2021-22

Local Sources (295,294)

TOTAL REVENUES, TRANSFERS & OTHER (295,294)

EXPENDITURES

Basic Programs

TOTAL APPROPRIATED (245,989)

EXCESS REVENUE (APPROPRIATIONS) (49,305)

(245,989)