

Three Rivers Community Schools

Activity Fund 29

OPERATING BUDGET

FOR FISCAL YEAR ENDING JUNE 30, 2021

	ORIGINAL 2020-21
REVENUES	
Local Sources	232,141
TOTAL REVENUES, TRANSFERS & OTHER	232,141
EXPENDITURES	
Basic Programs	210,557
TOTAL APPROPRIATED	210,557
EXCESS REVENUE (APPROPRIATIONS)	21,584