

Three Rivers Community Schools

Adopted 2024-2025

General Fund Budget

Resolution for Adoption by the Board of Education of Three Rivers Community Schools

Be it further resolved, that this resolution shall adopt the general appropriations of Three Rivers Community Schools for the 2024- 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Three Rivers Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:

Local Sources	\$ 6,915,716
State Sources	\$23,256,815
Federal Sources	\$ 986,964
Interdistrict Sources	\$ 899,998
Other Financing Sources	\$ 75,000
Total Revenue	\$32,134,493
Total Fund Balance July 1, 2024	
Available to Appropriate:	\$3,466,223
Total Available to Appropriate:	\$35,600,716

Be it further resolved that \$35,600,716 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

Basic Programs	\$15,052,059
Added Needs	\$3,696,135
Adult Education	\$88,948

Support Services

Pupil Support	\$1,415,809
Instructional Staff Support	\$1,774,532
General Administration	\$530,742
School Administration	\$1,775,554
Business Services	\$855,088
Operations and Maintenance	\$3,382,964
Transportation	\$1,616,315
Other Central Support	\$1,055,099
Community Services	\$14,892
Long Term Debt Service	\$0
Athletics	\$852,522
Transfers out to other districts	\$0

Total Appropriated: \$32,110,659

Projected June 30, 2025 Fund Balance \$3,490,057

Projected June 30, 2025 Fund Balance as a percentage of total appropriation: 10.87%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.