

## **Three Rivers Community Schools**

**Adopted 2023-2024**

### **Student Activity Fund Budget**

Resolution for Adoption by the Board of Education of Three Rivers Community Schools

Resolved, that this resolution shall amend the general appropriations of Three Rivers Community Schools for the 2023- 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Three Rivers Community Schools District in the Student Activity Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activity fund of the school district for fiscal year 2023-2024 to be used for student activity purposes is as follows:

#### Revenue:

|               |           |
|---------------|-----------|
| Local Sources | \$648,000 |
| Total Revenue | \$648,000 |

Total Fund Balance July 1, 2023

|                           |           |
|---------------------------|-----------|
| Available to Appropriate: | \$170,947 |
|---------------------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| Total Available to Appropriate: | \$818,947 |
|---------------------------------|-----------|

Be it further resolved that \$648,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                     |           |
|---------------------|-----------|
| Support services    | \$648,000 |
| Total Appropriated: | \$648,000 |

|                                      |           |
|--------------------------------------|-----------|
| Projected June 30, 2024 Fund Balance | \$170,947 |
|--------------------------------------|-----------|

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.