

MDE Guidance

Total Grant Amount											\$ 126,523		
Function Code	Budget Item Description	Character Count	FTE	Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total		
227	SWLA - Universal Learner K-11 ELA, Math, Language	50						\$ 26,250			\$ 26,250	Paid week of 7/31/2023	11E227 5110 00000 000 4510 0000
225	Study class based on 23-24	27					\$ 17,452				\$ 17,452	Jen created PO	11E225 4910 00000 000 4510 0000
227	Delta	6					\$ 3,570				\$ 3,570	Paid week of 7/31/2023	11E227 4910 00000 000 4510 0000
225	Earn 23-24	11					\$ 12,500				\$ 12,500	Paid week of 7/31/2023	11E225 4910 00000 000 4510 0000
125	Summer School readers K-5	25						\$ 5,000			\$ 5,000		
210	Summer School 2023 - Staff Salaries (coordinators and benefits?)	64									\$ 61,751		
		0											
		0									\$ -		
		0									\$ -		
		0									\$ -		
		0									\$ -		
		0									\$ -		
TOTAL											\$ 126,523		
To Spend											\$ (0)		