

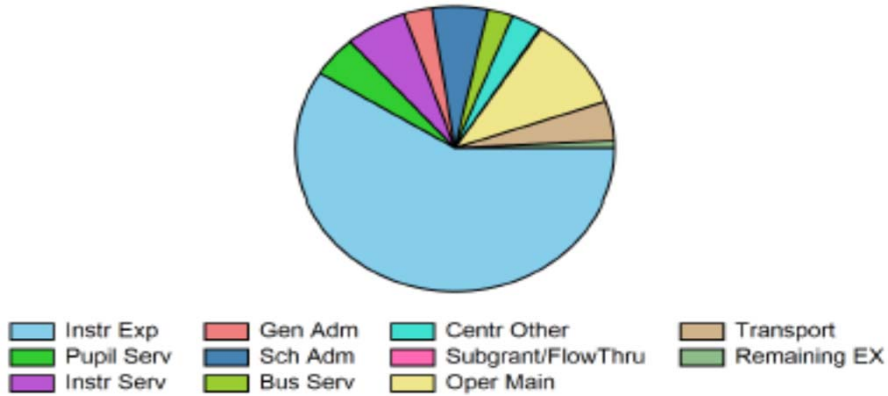
## Budget Transparency Report: Operating Expenditures

### School District:

Three Rivers Community Schools (75080)

### Fiscal Year:

2022-2023



Fund: General Fund (11)

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Operating Expenditures		
Instructional Expenditures (1xx,293)	\$19,805,755	58.89 %
Pupil Support Services (21x)	\$1,567,949	4.66 %
Instructional Staff Support Services (22x)	\$2,103,591	6.25 %
General Administration (23x)	\$964,072	2.87 %
School Administration (24x)	\$1,899,599	5.65 %
Business Services (25x)	\$865,589	2.57 %
Operations and Maintenance (26x)	\$3,568,065	10.61 %
Transportation (27x)	\$1,510,265	4.49 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$1,034,241	3.07 %
<b>Total Current Operating Expenditures</b>	<b>\$33,319,126</b>	<b>99.18 %</b>
Remaining Expenditures		
Community Services (3xx)	\$8,554	0.03 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$267,119	0.79 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$39,376	0.12 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
<b>Total General Fund Expenditures</b>	<b>\$33,634,175</b>	<b>100.00 %</b>